Signed On 22-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 91,89,000/-- Apportionment of Approved Budget for the YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 2559 **Dated: 22-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT for an amount of Rs.91,89,000/-(Rupees Ninety One Lakhs Eighty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/DirectorYOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE PRINCIPAL SECRETARY TO GOVERNMENT YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
THE COMMISSIONER, YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::YTC01

DeptName:::YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2251-00-090-00-14-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Domestic Travel Expenses Travelling Allowance	3,26,000	0	81,500	1,63,000	81,500
2	2251-00-090-00-14-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Office Expenses Service Postage, Telegram and Telephone Charges	1,96,000	49,000	49,000	49,000	49,000
3	2251-00-090-00-14-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Office Expenses Other Office Expenses	3,90,000	97,500	97,500	97,500	97,500
4	2251-00-090-00-14-130-134-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Office Expenses Hiring of Private Vehicles	3,00,000	40,000	80,000	90,000	90,000
5	2251-00-090-00-14-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Petrol, Oil and Lubricants Not Applicable	4,10,000	1,02,500	1,02,500	1,02,500	1,02,500

6	2251-00-090-00-14-280-281-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Professional Services Pleaders Fees	11,000	0	0	6,000	5,000
7	2251-00-090-00-14-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Other Contractual Services Not Applicable	3,50,000	87,500	87,500	87,500	87,500
8	2251-00-090-00-14-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Youth Advancement, Tourism & Cultural Department Motor Vehicles Maintenance of Office Vehicles	83,000	0	20,750	41,500	20,750
9	2204-00-104-11-08-310-312-PV	Sports and Youth Services Not Applicable Sports and Games Normal State Plan Assistance to Dr. Y.S.R. Sports School, Kadapa Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	50,00,000	0
	Grand Total		1,20,66,000	28,76,500	30,18,750	56,37,000	5,33,750
	Total of qtr2+qtr3+qtr4						91,89,500